

Annexure-1 (Revised)								
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.1.3								
ROP/FMR Budget Head: Operationalise Safe abortion services (including MVA/ EVA and medical abortion)at health facilities								
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of Cases under Yukti Yojana	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0
3	Aurangabad	0	693231	100000	500000	0	93231	0
4	Banka	0	40000	40000	0	0	0	0
5	Begusarai	0	50000	12500	12500	12500	12500	0
6	Bhagalpur	0	200000	50000	50000	50000	50000	0
7	Bhojpur	0	2463438	50000	100000	100000	2213438	0
8	Buxar	0	466213	75000	75000	75000	241213	0
9	Darbhanga	0	50000	0	15000	15000	20000	0
10	East Champaran	0	50000	0	10000	20000	20000	0
11	Gaya	0	500000	250000	250000	0	0	0
12	Gopalganj	0	544750	100000	184750	0	260000	0
13	Jamui	0	206675	50000	50000	25000	81675	0
14	Jehanabad	0	50000	12500	12500	12500	12500	0
15	Kaimur	0	0	0	0	0	0	0
16	Katihar	0	338388	0	100000	50000	188388	0
17	Khagaria	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0
21	Madhubani	0	30000	0	30000	0	0	0
22	Munger	0	30000	0	0	30000	0	0
23	Muzaffarpur	0	100000	0	50000	50000	0	0
24	Nalanda	0	752250	0	100000	100000	552250	0
25	Nawada	0	30000	7500	7500	7500	7500	0
26	Patna	0	250000	62500	62500	62500	62500	0
27	Purnia	0	150000	0	50000	50000	50000	0
28	Rohas	0	0	0	0	0	0	0
29	Saharsa	0	114600	27000	27000	27000	33600	0
30	Samastipur	0	0	0	0	0	0	0
31	Saran	0	650000	37500	537500	37500	37500	0
32	Sheikhpura	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0
34	Sitamarhi	0	50000	0	50000	0	0	0
35	Siwan	0	30000	0	10000	10000	10000	0
36	Supaul	0	0	0	0	0	0	0
37	Vaishali	0	398503	75000	248503	75000	0	0
38	West Champaran	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>8238048</b>	<b>949500</b>	<b>2532753</b>	<b>809500</b>	<b>3946295</b>	<b>0</b>
State Level Fund Retention		0	0					
<b>Grand Total</b>			<b>8238048</b>					

801

29/1/14

627  
29/01/14